

S.A.L. Detachment of Colorado

Unrestricted Budget

26-Jun-2022

2022

April DEC

	Budget	Spent	Remainder
INCOME			
5180 Delegate fees - Detachment	\$400.00	\$0.00	(\$400.00)
5210 Membership Dues	\$17,437.00	\$16,725.00	(\$712.00)
5215 Permanent Mem Transfer	\$209.00	\$0.00	(\$209.00)
Total Income	\$18,046.00	\$16,725.00	(\$1,321.00)
EXPENDITURE			
7500 Contract Services	\$500.00	\$0.00	\$500.00
8100 & 8200 Office & Facility Expenses	\$2,200.00	\$119.25	\$2,080.75
8300 Travel - Colorado	\$2,100.00	\$1,010.98	\$1,089.02
8320 Per Diem - Natl Travel	\$2,500.00	\$600.00	\$1,900.00
8340 National Convention	\$4,500.00	\$0.00	\$4,500.00
8350 St Convention	\$400.00	\$0.00	\$400.00
8360 Mid Year	\$200.00	\$0.00	\$200.00
8500 & 8600 Other Expenses	\$600.00	\$88.32	\$511.68
9000 Program Donations			
9010 CWF	\$500.00	\$0.00	\$500.00
9030-9070 Youth & Community	\$350.00	\$0.00	\$350.00
9200-9400 Legion Donations	\$2,950.00	\$750.00	\$2,200.00
9500 Veterans	\$446.00	\$200.00	\$246.00
9910 Payments to Affiliates	\$800.00	\$400.00	\$400.00
Total Expenditures	\$18,046.00	\$3,168.55	\$14,877.45
Budget Revenue Available			\$13,556.45

Indianapolis October:

Air \$440, Hotel \$145, Incidentals \$60 = \$645