

## S.A.L. Detachment of Colorado

### Unrestricted Budget

14-Feb-2022

November DEC

2022

INCOME	Budget	Spent	Remainder
<b>5180 Delegate fees - Detachment</b>	\$400.00	\$0.00	(\$400.00)
<b>5210 Membership Dues</b>	\$17,437.00	\$13,974.00	(\$3,463.00)
<b>5215 Permanent Mem Transfer</b>	\$209.00	\$0.00	(\$209.00)
<b>Total Income</b>	<u>\$18,046.00</u>	<u>\$13,974.00</u>	<u>(\$4,072.00)</u>

### EXPENDITURE

<b>7500 Contract Services</b>	\$500.00	\$0.00	\$500.00
<b>8100 &amp; 8200 Office &amp; Facility Expenses</b>	\$2,196.00	\$119.25	\$2,076.75
<b>8300 Travel - Colorado</b>	\$2,100.00	\$19.58	\$2,080.42
<b>8320 Per Diem - Natl Travel</b>	\$2,500.00	\$0.00	\$2,500.00
<b>8340 National Convention</b>	\$4,500.00	\$0.00	\$4,500.00
<b>8350 St Convention</b>	\$400.00	\$0.00	\$400.00
<b>8360 Mid Year</b>	\$200.00	\$0.00	\$200.00
<b>8500 &amp; 8600 Other Expenses</b>	\$600.00	\$76.32	\$523.68
<b>9000 Program Donations</b>			
<b>9010 CWF</b>	\$500.00	\$0.00	\$500.00
<b>9030-9070 Youth &amp; Community</b>	\$350.00	\$0.00	\$350.00
<b>9200-9400 Legion Donations</b>	\$2,950.00	\$750.00	\$2,200.00
<b>9500 Veterans</b>	\$450.00	\$0.00	\$450.00
<b>9910 Payments to Affiliates</b>	\$800.00	\$0.00	\$800.00

<b>Total Expenditures</b>	<u>\$18,046.00</u>	<u>\$965.15</u>	<u>\$17,080.85</u>
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<b>Budget Revenue Available</b>			\$13,008.85
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### Indianapolis:

Air \$440, Hotel \$145, Incidentals \$60 = \$645