

S.A.L. Detachment of Colorado

Unrestricted Budget

6-Nov-2021

2021

November DEC

		Budget	Spent	Remainder
INCOME				
	5180 Delegate fees - Detachment	\$0.00	\$446.00	\$446.00
	5210 Membership Dues	\$18,025.00	\$16,768.00	(\$1,257.00)
	5215 Permanent Mem Transfer	\$201.00	\$201.00	\$0.00
	Total Income	\$18,226.00	\$17,415.00	(\$811.00)
EXPENDITURE				
	7500 Contract Services	\$850.00	\$0.00	\$850.00
	8100 & 8200 Office & Facility Expenses	\$2,076.00	\$403.81	\$1,672.19
	8300 Travel - Colorado	\$2,000.00	\$324.48	\$1,675.52
	8320 Per Diem - Natl Travel	\$2,500.00	\$0.00	\$2,500.00
	8340 National Convention	\$4,450.00	\$4,325.00	\$125.00
	8350 St Convention	\$400.00	\$400.00	\$0.00
	8360 Mid Year	\$0.00	\$0.00	\$0.00
	8500 & 8600 Other Expenses	\$500.00	\$55.59	\$444.41
	9000 Program Donations			
	9010 CWF	\$1,100.00	\$1,100.00	\$0.00
	9030-9070 Youth & Community	\$500.00	\$0.00	\$500.00
	9200-9400 Legion Donations	\$2,950.00	\$2,600.00	\$350.00
	9500 Veterans	\$500.00	\$850.00	(\$350.00)
	9910 Payments to Affiliates	\$400.00	\$0.00	\$400.00
	Total Expenditures	\$18,226.00	\$10,058.88	\$8,167.12
	Budget Revenue Available			\$7,356.12

Indianapolis October:

Air \$440, Hotel \$145, Incidentals \$60 = \$645